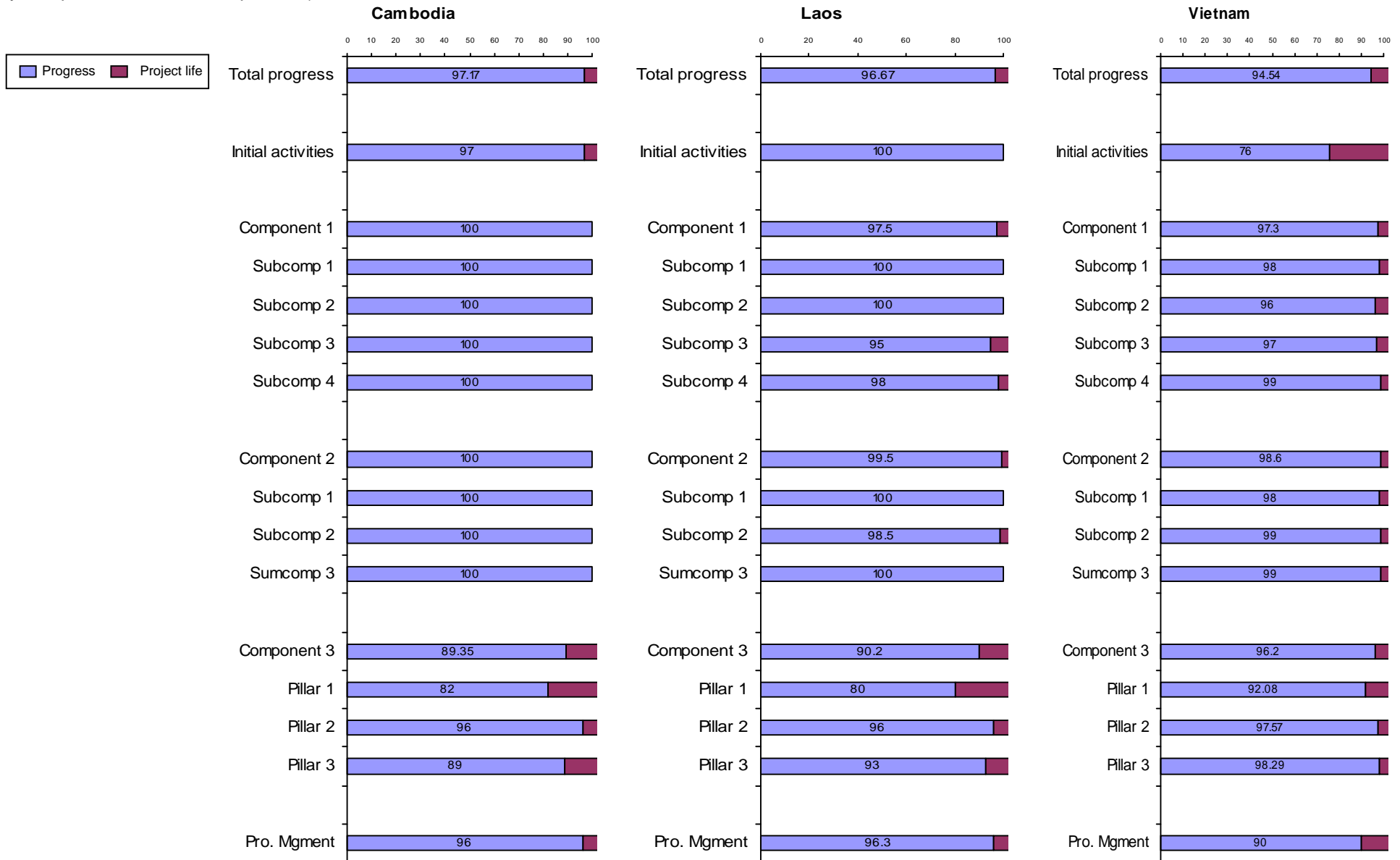


CLV GMS CDC PROJECT "DASHBOARD"

As of Project Completion Date 31 Dec 2009

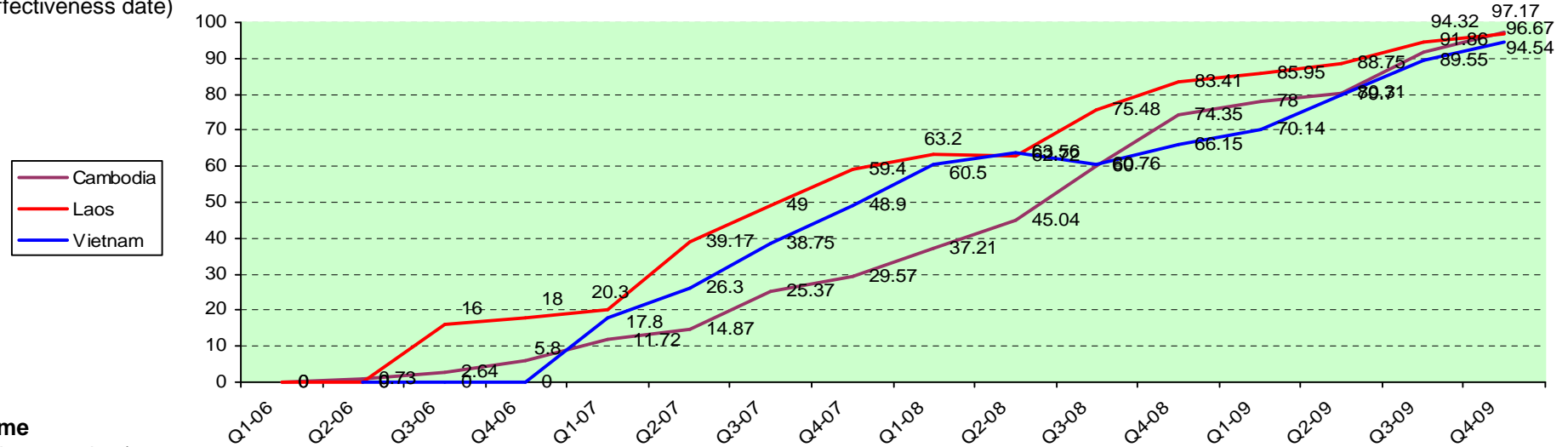
(available cumulative figures from quarterly report of countries by end of Dec 2009)

Project Progress (%) vs. project life (by components and subcomponents)



Total Progress

(% - from effectiveness date)

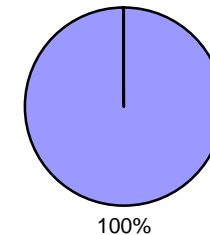
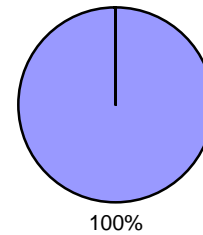
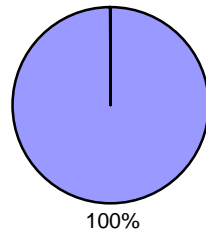


Elapsed Time

(from effectiveness date)

	Cambodia	Laos	Vietnam
Expected completion date	31-Dec-09	31-Dec-09	31-Dec-09
Effectiveness date	27-Mar-06	7-Mar-06	7-Jul-06
Actual time (months)	46	47	42
Reported date	31-Dec-09	31-Dec-09	31-Dec-09
Elapsed time (months)	45.8	46.5	42.4
% elapsed time	100%	100%	100%
Time left (months)	0.0	0.0	0.0

■ Elapsed time



Average % of progress required per month to reach full performance

	Cambodia	Laos	Vietnam
As originally planned	2.2	2.2	2.4
Adjusted to actual situation*	0.5	0.9	0.9

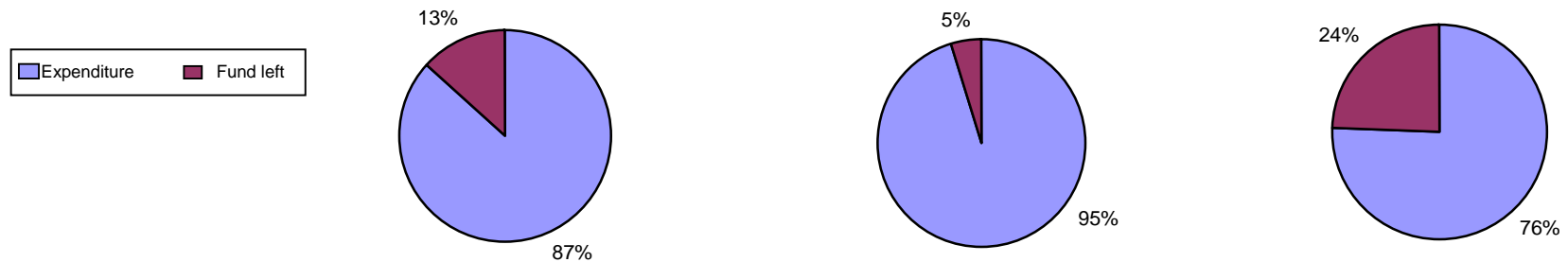
* Note: - Though completion date was reached, extra 6-month duration was counted for countries to complete all activities
 - All activities conducted after the completion date must be completed before grant closing date - 30 June 2010

Cumulative expenditure to the reported date

(from effectiveness date, ADB fund only and excluding Pooled Fund)

	Cambodia	Laos	Vietnam
Total grant	9,000,000.00	6,000,000.00	15,000,000.00
Contribution to Pooled Fund	1,290,000.00	860,000.00	2,150,000.00
Actual fund available	7,710,000.00	5,140,000.00	12,850,000.00
Cumulative expenditure	6,677,853.68	4,897,283.89	9,719,780.64
% expenditure	87%	95%	76%
Fund left	1,032,146.32	242,716.11	3,130,219.36
% fund left	13%	5%	24%



Note: Reported cumulative expenditure of Cambodia was by 30 Nov 2009 as per Cambodia Q4.2009 Report (report No.11)













**Average expenditure amount required per month to reach full performance**

	Cambodia	Laos	Vietnam
As originally planned	168,218.18	110,537.63	302,827.97
Adjusted to actual situation	172,024.39	40,452.69	521,703.23

Note: All expenditures must be disbursed before grant closing date - 30 June 2010

Plan and Reports

 Done	 Overdue
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	Cambodia	Laos	Vietnam
AOP 2009			
Quarterly report (Oct - Dec 2009)			
Update training matrix (Oct - Dec 2009)			
Gender plan			
Ethnic Minority Plan	